

Appendix C HFCRA Conveyor Upgrade and Replacement Cost Estimate PIDP FY23

Item	TOTAL COST
CELL 6 Repairs	\$146,575
1,200-Ft Conveyor System	\$2,027,569
Discharge Head	\$325,000
Supplementary Mooring Cell	\$442,000
Adjustment for Estimated Future Construction Costs (2025)	\$211,490.64
Professional Services	\$429,842.49
Contingency (15%)	\$537,371.55
*Total Cost for the HFCRA:	\$4,119,848.58
HFCRA Match 20%	\$823,969.72
MARAD PIDP GRANT REQUEST	\$3,295,878.87